

LYN Budget 2008

	Budgeted Items
Mimi Neighbors Salary	\$18,000.00
Office Supplies	\$1,000.00
Bibles	\$1,000.00
Bible Study Books	\$840.00
CAYA meals	\$2,080.00
Binders & writing utensils	\$140.00
Mentoring Books & Con Ed	\$200.00
Speaker fees for CAYA	\$150.00
Cell & Office Phones	\$1,000.00
Postage & PO BOX rental	\$450.00
Travel Expenses	\$4,338.00
Regions Acct fees	\$40.00
Banquet	\$1,200.00
Printing	\$400.00
12.5 % FICA & MEDCARE	\$1,377.00
CAYA Outreach	\$250.00
CAYA Ex-Offender Assistance Fund	\$4,500.00
Total Budget	36,965.00

