

LYN Budget 2009

	Budgeted Items
Mimi Neighbors Salary	\$22,000.00
Office Supplies	\$1,000.00
Bibles	\$800.00
Bible Study Books	\$1,600.00
CAYA meals	\$500.00
Binders & writing utensils	\$140.00
Continuing Education	\$1,000.00
Cell & Office Phones	\$1,100.00
Postage & PO BOX rental	\$450.00
Travel Expenses	\$4,338.00
Fees	\$100.00
Banquet	\$1,200.00
Printing	\$400.00
12.5 % FICA & MEDCARE	\$1,683.00
CAYA Outreach	\$500.00
CAYA Ex-Offender Assistance Fund	\$4,500.00
Miscellaneous Discretionary Fund	\$200.00
	41,511.00